2016

To the Clerk of Atchison County, Kansas, State of Kansas We, the undersigned, officers of

Atchison County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		n-	D. J	2016 Adopted Budget	
Table of Contents:		Page		Amount of 2015	County Clerk's
Computation to Determine Limit	for 2016	No.	for Expenditures	Ad Valorem Tax	Use Only
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases Fund	W.C.	6	4		
General	K.S.A.	-			
Debt Service	79-1946	7	8,992,007	7,206,862	49.009
ACCEPANCE AND ADDRESS OF THE PROPERTY OF THE P	10-113	8	309,392	298,425	2.030
Road & Bridge	79-1946	9			
Memorial Hall	73-407	10	32,187	31,997	,218
Fair	02-129	10	7,981	7,033	.048
Fair Maintenance	02-131b	11	7,982	7,044	.048
Public Health	65-204	11	82,011	73,296	,499
Historical	19-2651	12	10,795	11,634	.679
Conservation District	02-1907b	12	31,076	28,336	.193
Extension Council	2-610	13	144,912	130,370	:887
Noxious Weed	02-1318	13	194,056	70,317	478
Council on Aging	12-1680	14	133,252	120,713	.821
Mental Health Retardation	19-4004	14	47,950	43,157	,294
Home for the Aged	19-2106a	15	10,654	9,564	
Mental Health Clinic	19-4007	15	63,934		.065
Employee Benefits	12-16,102	16	03,734	57,550	,391
Law Enforcement	79-1946	16			
Economic Development	19-4102	17			
Fort Liability	75-6110	-			
Ambulance	200	17			
Election Fund	65-6113 25-2201a	18			
Atchison Senior Village		19	3,758,611		
ASV Bond & Interest		19			
Solid Waste oint Communication		20	724,049		
Special Highway		20	775,832		
Memorial Hall Lentils Improv		21	400,000 215,000		
Ion-Budgeted Funds-A Ion-Budgeted Funds-B		22			
Ion-Budgeted Funds-B		23			
Ion-Budgeted Funds-D		25			
otals		XXXXX	15,941,681	9.006.200	FFAIA
udget Summary		29	13,741,081	8,096,298	55.060
udget Summary2		/	1	r	County Clerk's Use Or
eighborhood Revitalization Reba	ite	30	Vote publication required?	Yes	Nov 1, 2015 Total

Non-Budgeted Funds-B	22			
<u> </u>	23			
Non-Budgeted Funds-C	24			
Non-Budgeted Funds-D	25			
Totals	XXXX	x 15,941,681	8,096,298	55.060
Budget Summary	29			35,000
Budget Summary2				County Clerk's Use Only
Neighborhood Revitalization Reb	pate 30	Vote publication required?	Yes	147.051 89
Assisted by:			•	Nov 1, 2015 Total Assessed Valuation
Address:		Norm w	Poll	
Email:	-	En No	ef	
Attest 10.34 Sauline W County Clerk	2015 7 Lec_		Governing Body	
			Page No. 1	

Amount of Levy

Atchison County, Kansas

Computation to Determine Limit for 2016

1.	Total tax levy amount in 2015 budget	+ \$	7,603,642
		· § -	105 662
3.	Tax levy excluding debt service	\$ -	105,662 7,497,980
	2015 Valuation Information for Valuation Adjustments	_	
4.	New improvements for 2015: + 909,451		
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 5,650,703 5b. Personal property 2014 - 5,959,151 5c. Increase in personal property (5a minus 5b) + 0		
	$+ \frac{0}{\text{(Use Only if > 0)}}$		
6.	Valuation of property that has changed in use during 2015: 205,045		
7.	Total valuation adjustment (sum of 4, 5c, and 6)1,114,496		
8.	Total estimated valuation July 1,2015 146,988,229		
9.	Total valuation less valuation adjustment (8 minus 7) 145,873,733		
10.	Factor for increase (7 divided by 9) 0.00764		
11.	Amount of increase (10 times 3)	\$_	57,286
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ =	7,555,266
13.	Debt service levy in this 2016 budget	_	298,425
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	,	7,853,691
15.	Consumer Price Index for all urban consumers for calendar year 2014	_	1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$ _	119,968
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication (14 plus 16)	n.' \$_	7,973,659

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

for 2015 LANY ALTOURT MVT RVT I I 6,912,376 771,134 7,052 1 EBridge 194 22 0 108 ial Hall 6,219 694 6 6 ial Hall 7,500 837 8 8 ial Hall 7,505 837 8 8 ial Hall 7,506 837 8 8 ial Hall 7,506 837 8 8 ial Hall 7,506 837 8 8 ial Hall 7,505 837 8 8 ial Hall 7,315 8,290 76 8 8 ial Hall 7,315 8,290 76 9 9 6 10 10 10 10	Budgeted Funds	Budget Lax	Allo	Allocation for Year 2016	2016
I. 6,912,376 771,134 7,052 ervice 105,662 11,787 108 EBridge 194 22 0 ial Hall 6,219 694 6 ial Hall 7,500 837 8 iintenance 7,505 837 8 Health 74,315 8,290 76 ial 9,327 1,041 10 vation District 25,057 2,795 26 on Council 130,641 14,574 133 s Weed 100,560 11,218 103 lon Aging 114,231 12,743 117 Health Retardatio 43,135 4,812 44 or the Aged 9,430 1,052 10 Health Clinic 57,490 6,413 59 ee Benefits 57,490 6,413 59 inco 6,413 59 1 Fund 7403,443 740	for 2015	for 2014	MVT	RVT	16/20M Veh
ervice 105,662 11,787 108 EBridge 194 22 0 ial Hall 6,219 694 6 ial Hall 7,500 837 8 Health 74,315 8,290 76 24 9,327 1,041 10 vation District 25,057 2,795 26 on Council 130,641 14,574 133 s Weed 100,560 11,218 103 lon Aging 114,231 12,743 117 Health Clinic 43,135 4,812 44 or the Aged 9,430 1,052 10 Health Clinic 57,490 6,413 59 ree Benefits florcement iic Development billity Ince I Fund 7602.642 6462.46 7760	General	6,912,376	771,134	7.052	60.892
Bridge 194 22 0 ial Hall 6,219 694 6 ial Hall 7,500 837 8 aintenance 7,505 837 8 Health 74,315 8,290 76 2al 9,327 1,041 10 vation District 25,057 2,795 26 on Council 130,641 14,574 13 s Weed 100,560 11,218 103 lon Aging 114,231 12,743 117 Health Retardatio 43,135 4,812 44 Or the Aged 9,430 1,052 10 Health Clinic 57,490 6,413 59 ee Benefits 50,413 59 59 ince 10 6,413 59 ince 10 6,413 59 ince 10 6,413 6,413	Debt Service	105,662	11,787	108	931
ial Hall 6,219 694 6 aintenance 7,500 837 8 Health 74,315 8,290 76 2al 9,327 1,041 10 vation District 25,057 2,795 26 on Council 130,641 14,574 133 s Weed 100,560 11,218 103 l on Aging 114,231 12,743 117 Health Retardatio 43,135 4,812 44 Or the Aged 9,430 1,052 10 Health Clinic 57,490 6,413 59 ree Benefits 57,490 6,413 59 bility 57,490 6,413 59 nroe 57,490 6,413 59 rance 7,602,602 7,602 7,602 1 Fund 7,602,602 7,602 7,602	Road & Bridge	194	22	0	2
### 7,500	Memorial Hall	6,219	694	6	55
#Health 7,505 837 8 Health 74,315 8,290 76 2al 9,327 1,041 10 vation District 25,057 2,795 26 on Council 130,641 14,574 133 s Weed 100,560 11,218 103 lon Aging 114,231 12,743 117 Health Retardatio 43,135 4,812 44 or the Aged 9,430 1,052 10 Health Clinic 57,490 6,413 59 ree Benefits florcement iic Development biility Ince 1Fund 763,643 848,046 7566	Fair	7,500	837	8	66
Health 74,315 8,290 76 cal 9,327 1,041 10 vation District 25,057 2,795 26 on Council 130,641 14,574 133 s Weed 100,560 11,218 103 l on Aging 114,231 12,743 117 Health Retardatio 43,135 4,812 44 Or the Aged 9,430 1,052 10 Health Clinic 57,490 6,413 59 ree Benefits 57,490 6,413 59 forcement 1ic Development 59 50 bility 1760,243 170	Fair Maintenance	7,505	837	8	66
2al 9,327 1,041 10 vation District 25,057 2,795 26 on Council 130,641 14,574 133 s Weed 100,560 11,218 103 l on Aging 114,231 12,743 117 Health Retardatio 43,135 4,812 44 or the Aged 9,430 1,052 10 Health Clinic 57,490 6,413 59 ee Benefits 59 59 59 forcement 50 50 50 nic Development 50 50 50 ability 50 50 50 nFund 7602.642 770 770	Public Health	74,315	8,290	76	655
vation District 25,057 2,795 26 on Council 130,641 14,574 133 s Weed 100,560 11,218 103 l on Aging 114,231 12,743 117 Health Retardatio 43,135 4,812 44 or the Aged 9,430 1,052 10 Health Clinic 57,490 6,413 59 ce Benefits 59 59 iic Development 50,413 59 ince 50,413 50 ince 50,413 50 ince 50,413 </td <td>Historical</td> <td>9,327</td> <td>1,041</td> <td>10</td> <td>82</td>	Historical	9,327	1,041	10	82
on Council 130,641 14,574 133 s Weed 100,560 11,218 103 l on Aging 114,231 12,743 117 Health Retardatio 43,135 4,812 44 or the Aged 9,430 1,052 10 Health Clinic 57,490 6,413 59 ree Benefits fforcement iic Development ability Ince 1 Fund 7403.643 848.046 7760	Conservation District	25,057	2,795	26	221
s Weed 100,560 11,218 103 lon Aging 114,231 12,743 117 Health Retardatio 43,135 4,812 44 or the Aged 9,430 1,052 10 Health Clinic 57,490 6,413 59 ree Benefits florcement	Extension Council	130,641	14,574	133	1,151
Ion Aging	Noxious Weed	100,560	11,218	103	886
Health Retardatio 43,135 4,812 44 or the Aged 9,430 1,052 10 Health Clinic 57,490 6,413 59 ee Benefits forcement nic Development ability nnce 1 Fund 7 603 643 848 240 7760	Council on Aging	114,231	12,743	117	1,006
or the Aged 9,430 1,052 10 Health Clinic 57,490 6,413 59 ce Benefits 59 iforcement 59 nic Development 59 ability 59 nrce 59 n Fund 503,643 7,603,643 6,413 8,483,40 7,703 8,483,40 7,703	Mental Health Retardation	43,135	4,812	44	380
Health Clinic 57,490 6,413 59 ree Benefits florcement nic Development ability Ince Ince Ince Ince Ince Ince Ince Ince	lome for the Aged	9,430	1,052	10	83
ee Benefits forcement nic Development ability nnce nFund 7.603.643	Mental Health Clinic	57,490	6,413	59	506
forcement nic Development ability nnce nFund	Imployee Benefits				
nic Development bility bility nce 1 Fund	aw Enforcement				
ability nce 1 Fund	Economic Development				
nree 1 Fund 7 603 643	ort Liability				
1 Fund	mbulance				
7 603 643	Election Fund				
7 603 643					
7 603 643					
	TOTAL	7 603 642	010 010	7 760	20000

County Treasurers 16/20M Vehicle Estimate	County Treasurers Recreational Vehicle Estimate	County Treas Motor Vehicle Estimate 848,249
	7,760	I:

66,982

Recreational Vehicle Factor 0.11156

Motor Vehicle Factor

0.00102

16/20M Vehicle Factor

0.00881

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*			v	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Total Indebtedness	Total Other		Other:	Tatal Davanus Bonds	Series 2012 Refunding	Revenue Bonds:	Total G.O. Bonds				General Obligation:	Debt	of	Туре
					5/1/2015							Issue	of	Date
					12/1/2026							Retirement	of	Date
					3.60							%	Rate	Interest
					4,810,000							Issued	Amount	
4,126,513	0		7,120,010	4 126 513	4,126,513		0					Jan 1,2015	Outstanding	Beginning Amount
												Interest	Date	
												Principal	e Due	
143,930	0		1.700/000	143 930	143,930		0					Interest	20	Amo
282,089	0		mongoo)	282.089	282,089		0					Principal	2015	Amount Due
133,606	0		100,000	133,606	133,606		0					Interest	2(Amo
292,414	0		m/m9 1 2 1	292.414	292,414		0					Principal	2016	Amount Due

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Contract C	288,991	192,524	1,167,746	Totals				
Term of Interest Amount Principal Payments Payment								
Contract Term of Interest Amount Principal Payments Payment								
Term of Interest Amount Principal Payments Pa								
Term of Interest Amount Principal Payments Pa								
Contract Contract								
Term of Interest Anomunt Principal Payments Due Due								
Term of Interest Amount Principal Payments Payments Due								
Term of Interest Amount Principal Payments Paymer								
Term of Interest Amount Principal Payments Paymer								
Term of Interest Amount Principal Payments Paymer								
Term of Interest Amount Principal Payments Payment Payments P								
Term of Interest Amount Principal Payments Payment Payments P								
Term of Interest Amount Principal Payments Payment								
Term of Interest Amount Principal Payments Paymer								
Term of Interest Amount Principal Payments Paymer								
Contract Term of Date Interest Contract Amount Rate Principal Financed Principal Payments Payments Payments Due Due Due Due Due Due Solfs Due Due Solfs Due Due Solfs Due Due Solfs								
Contract Term of Date Interest Amount Amount Principal Balance On Due								
Contract Term of Date Interest Amount Principal Payments Payments 11/21/2011 60 2.85 (Beginning Principal) Jan 1,2015 2015 2016 3/20/2013 60 1.88 355,000 286,668 75,056 2/24/2015 60 2.40 370,000 370,000 79,416 6/9/2015 48 2.90 133,870 133,870 0	6	0	304,241	304,241	3.00	60	8/27/2015	Chipspreader & Oil Distributor
Items Contract Term of Purchased Interest Amount Amount Principal Payments Payments Elevator Date Purchased (Months) % (Beginning Principal) Jan 1,2015 2015 2016 Memorial Hall 3/20/2013 60 1.88 355,000 286,668 75,056 and grader 2/24/2015 60 2.40 370,000 370,000 79,416 6/9/2015 48 2.90 133,870 133,870 0								
Contract Contract Term of Date Interest Amount Principal Payments Payments 11/21/2011 60 2.85 (Beginning Principal) Jan 1,2015 2015 2015 4all 3/20/2013 60 1.88 355,000 286,668 75,056 2/24/2015 60 2.40 370,000 370,000 79,416	۵	0	133,870	133,870	2.90	48	6/9/2015	Wieler Paver
Term of Date Term of Date Interest Principal Principal Payments Payments Payments Payments 11/21/2011 60 2.85 175,000 72,967 38,052 2016 4all 3/20/2013 60 1.88 355,000 286,668 75,056	7	79,416	370,000	370,000	2.40	60	2/24/2015	Dump truck and grader
Term of Interest Amount Principal Payments Paymer	7	75,056	286,668	333,000	1.00	00		
Term of Interest Amount Principal Payments Paymer Contract Contract Rate Financed Balance On Due Due Due Due 11/21/2011 60 2.85 175,000 72,967 38,052				255 000	1 00	60	3/20/2013	Ambulance/Memorial Hall
Term of Interest Amount Principal Payments Contract Contract Rate Financed Balance On Due Date (Months) % (Beginning Principal) Jan 1,2015 2015	ω	38,052	72,967	175,000	2.85	60	11/21/2011	Com monse Dichalol
Term of Interest Amount Principal Payments Contract Contract Rate Financed Balance On Due	2016	2015	Jan 1,2015	(Beginning Principal)	%	(Months)	Date	Purchased
Interest Amount D	Payments	Payments Due	Balance On	Financed	Rate	Contract	Contract	Items
		1	5 - -	1 otal	Interest	Term of		

^{***}If yo' re merely leasing/renting with no intent to purchase, do not list-such tractions are not lease-purchases.

Adopted Budget General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2014	Estimate for 2015	Year for 2016
Receipts:	414,350	237,341	337,7
Ad Valorem Tax	5.555.011		
Delinquent Tax	5,767,314	6,912,376	xxxxxxxxxxxxxxx
Motor Vehicle Tax	48,284		
Recreational Vehicle Tax	580,852	677,868	
16/20M Vehicle Tax	5,538	6,182	7,0
Gross Earnings (Intangible) Tax	9,812	62,449	60,8
LAVTR		0	
City and County Revenue Sharing		0	
Mineral Production Tax		0	
Local alcohol liquor tax			
Compensating Use Tax	468	300	30
Sales and use tax	294,773	260,000	260,00
Excise Tax	593	0	
Redemptions In lieu of tax	58,373	0	
	55,344	8,500	8,50
Miscellaneous tax revenue	17,478	13,000	13,00
Licenses, permits, fees	132,860	290,000	210,00
Charges for services	152,218	28,500	90,00
Use of money & property	22,155	90,000	60,00
Fines, forfeitures, penalties	1,200	1,000	1,00
Reimbursements	62,198	15,000	45,00
Grants		2,000	
Miscellaneous	116,750	15,000	20,00
Operating transfers	529,477	0	
Interest on current tax			
Reimbursements to IT for phone/int/comp		44,350	
Sheriff's department revenue		65,000	
Transfer from Road & Bridge		0	
Transfer from Law Enforcement		0	
Transfer from Employee Benefit		0	
Transfer from Capital Improvement - HWY		0	
Transfer from Ambulance		0	
Fransfer from Election		0	
Transfer from Capital General		250,000	
n Lieu of Taxes (IRB)			
nterest on Idle Funds			
discellaneous			
Does miscellaneous exceed 10% of Total R			
otal Receipts			
desources Available:	7,855,687	8,741,525	1,546,878
esources Available:	8,270,037	8,978,866	1,884,64

Page No. 7

FUND PAGE - GENERAL

Resources Available: 8,270,037 8,978,866 1,884,6	FUND PAGE - GENERAL			
Resources Available:	Adopted Budget	Prior Year	Current Year	Proposed Budget
Expenditures:				Year for 2016
General Administration 309,410 305,000 321,4 Appraisal 250,084 336,565 365,4 365,4 365,000 5272,6 County Counselor 57,987 61,825 65,6 County Counselor 57,987 61,825 65,6 County Counselor 57,987 61,825 65,6 County Counselor 151,871 123,900 134,5 65,6 County Clerk 1514,960 171,300 176,3 Elections 751,88 66,500 78,00 County Treasurer 220,184 253,250 262,9 Register of Deeds 127,471 139,922 146,91 176/18 176/18 177,021 223,630 283,8 Sheriff 1,392,815 2,075,000 2,208,64 Maintenance 180,551 187,949 201,1 Road and Bridge 2,488,938 2,256,000 2,208,64 Maintenance 180,551 187,949 201,1 Road and Bridge 2,488,938 2,256,000 2,329,87 County Lake 44,385 50,155 52,27 County Lake 44,385 50,155 52,27 County Lake 44,385 50,155 52,27 County Lake 48,77,794 796,200 806,21 Economic Development 0 0 28,000 29,77 Courism 13,000 15,000 18,000 1		8,270,037	8,978,86	6 1,884,64
Appraisal 30,741 303,000 3,121,4		200.410	205.00	
County Attorney				
County Counselor 57,987 61,825 55,6				
County Commission				
County Clerk				
Elections				
County Treasurer 220,184 253,250 262,9				
Register of Deeds	County Treasurer			
Trigon 277,624	Register of Deeds			
Emergency Management				
Sheriff				
Maintenance 180,551 187,949 201,11 Road and Bridge 2,488,938 2,256,000 2,329,82 County Lake 44,385 50,155 52,21 County Service Related Funds 158,457 312,500 291,20 County Related 877,794 796,200 806,22 Economic Development 0 28,000 29,70 Tourism 13,000 15,000 15,00 Outside Agencies 6,300 8,000 8,23 Solid Waste 59 0 0 Joint Communications 0 0 0 County General 180,084 0 0 County General 180,084 0 0 O 0 0 0 0 O 0 0 0 0 O 0 0 0 0 County General 180,084 0 0 0 O 0 0 0 0 0	Sheriff	1,932,815		1
Road and Bridge				
County Lake		2,488,938		
County Service Related Funds 158,457 312,500 291,200 200		44,385		
Other County Related 877,794 796,200 806,20 Economic Development 0 28,000 29,77 Tourism 13,000 15,000 15,00 Outside Agencies 6,300 8,000 8,25 Solid Waste 59 0 0 Joint Communications 0 0 0 County General 180,084 0 0 0 0 0 0 0 0 0 0 0 0 0 0<		158,457		
Cooling Development		877,794		
Tourism 13,000 15,000				
Outside Agencies		13,000	15,000	
Solid Waste		6,300	8,000	
County General		59		
O O O O O O O O O O				
O				
O		77.774		
O				
O				
O				
O				
O	,			
O				0
O				0
O				0
O				0
O				0
O				0
Delinquent Comp Rate: 1.4%				0
Subtotal 0				0
Subtotal 7,885,958 8,106,701 8,499,332				0
Subtotal 7,885,958 8,106,701 8,499,332				0
Seighborhood Revitalization Rebate	Subtotal			8 400 222
Miscellaneous Miscellaneou				3,30,000
Miscellaneous Miscellaneou				
Solution	liscellaneous	146,738	534,395	492,674
Non-Appropriated Balance Systym S		0.022 (0.0	0.212	
014/2015/2016 Budget Authority Amoun 9,292,436 8,641,096 8,992,007 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 1.4% 99,503				8,992,007
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Required Tax Required Tax Required Tax Required Tax Required Polymer	014/2015/2016 Budget Authority Amount			
Tax Required 7,107,359 Delinquent Comp Rate: 1.4% 99,503	January Amoun	Non-Ap	propriated Balance	
Delinquent Comp Rate: 1.4% 99,503				
4 6 0015 4 111 4	Deli	nquent Comp Rate		
THE VE				7,206,862

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2014	Current Year	Proposed Budget
Expenditures:	Actual for 2014	Estimate for 2015	Year for 2016
General Administration			
Salaries	65,583	76,000	01.00
Contractual	197,145	175,000	81,90
Commodities	14,899	13,500	174,00
Capital Outlay	14,671	3,000	25,50 3,00
Employee Benefits	17,112	37,500	
Total	309,410	305,000	37,00 321,40
Appraisal	507,110	505,000	321,40
Salaries	169,029	193,565	207,34
Contractual	10,104	28,200	25,50
Commodities	7,154	10,500	23,11
Capital Outlay	5,015	24,300	14,00
Employee Benefits	58,782	80,000	95,44
Total	250,084	336,565	365,40
County Attorney			303,10
Salaries	156,744	157,400	169,63
Contractual	16,243	22,000	22,00
Commodities	4,269	5,000	5,00
Capital Outlay	0	1,500	1,50
Employee Benefits	64,519	69,000	74,50
Γotal	241,775	254,900	272,639
County Counselor			
Salaries	35,240	35,525	38,289
Contractual	6,738	3,000	3,000
Commodities	200	0	(
Capital Outlay	0	0	(
Employee Benefits	15,809	23,300	24,397
Total	57,987	61,825	65,686
County Commission			
Salaries	64,848	61,000	65,743
Contractual	7,270	13,000	15,100
Commodities	0	300	300
Capital Outlay Employee Benefits	0	500	500
Cotal	43,753	49,100	52,927
County Clerk	115,871	123,900	134,570
Salaries Salaries			
	93,200	96,500	104,001
Contractual Commodities	23,617	23,000	13,724
Capital Outlay	1,873	3,000	3,000
Employee Benefits	0	2,800	2,800
otal -	36,270	46,000	52,795
lections	154,960	171,300	176,320
Salaries	17.004		
Contractual	17,924	18,000	19,807
Commodities	45,416	40,000	50,000
Capital Outlay	9,744	5,000	5,000
Employee Benefits	2 104	0	0
otal	2,104	3,500	3,221
ounty Treasurer	75,188	66,500	78,028
Salaries	138,135	142 000	180 (10
Contractual	24,794	143,000	153,610
Commodities	60	28,000	20,000
Capital Outlay	0	500	2,000
Employee Benefits	57,195	1,050 80,700	1,000
otal	220,184	253,250	86,302
	220,104	233,230	262,912
otal - Page 7b	1,425,459	1,573,240	1,676,968
	-,,	1,070,270	1,070,908

FUND PAGE - GENERAL

FUND PAGE - GENERAL	Special Control of the Control of th		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures:			101 2010
Register of Deeds			
Salaries	89,855	89,600	96,565
Contractual	4,582	6,372	5,200
Commodities	2,217	3,500	2,700
Capital Outlay	0	450	450
Employee Benefits	30,817	40,000	41,991
Total	127,471	139,922	146,906
IT/GIS			110,700
Salaries	81,644	78,900	85,030
Contractual	104,341	214,805	214,806
Commodities	5,892	6,900	6,900
Capital Outlay	51,601	102,000	101,224
Employee Benefits	34,146	38,500	41,513
Total	277,624	441,105	449,473
Emergency Management		,	117,175
Salaries	62,060	75,480	81,346
Contractual	21,125	37,050	45,700
Commodities	16,581	29,300	23,800
Capital Outlay	50,200	52,800	102,800
Employee Benefits	23,055	29,000	30,187
Total	173,021	223,630	283,833
Sheriff	170,021	223,030	203,033
Salaries	944,623	940,000	1,013,032
Contractual	219,935	400,000	
Commodities	281,988	140,000	424,500
Capital Outlay	60,852	70,000	70,000
Employee Benefits	425,417	525,000	570,574
Total	1,932,815	2,075,000	
Maintenance	1,732,013	2,073,000	2,208,605
Salaries	102,176	100,680	100 505
Contractual	6,517	10,031	108,505
Commodities	8,195	13,438	12,082
Capital Outlay	19,395	14,000	13,438
Employee Benefits	44,268	49,800	14,000
Total	180,551		53,113
Road and Bridge	160,551	187,949	201,138
Salaries	473,272	479,000	51(217
Contractual	279,244	30,000	516,217
Commodities	1,526,664	1,400,000	30,000
Capital Outlay	0	101,500	1,400,000
Employee Benefits	209,758	245,500	125,000
Total	2,488,938	2,256,000	258,612
County Lake	2,100,750	2,230,000	2,329,829
Salaries	16,544	17,255	17.020
Contractual	3,799	5,000	17,920
Commodities	8,913		5,000
Capital Outlay	0,713	10,400	10,400
Employee Benefits	15,129	500	500
Total	44,385	17,000	18,411
County Service Related Funds	44,383	50,155	52,231
District Court	43,976	(1.000	.2.22
Tort Liability	43,970	61,800	40,500
Safety Committee	1,979	143,500	143,500
Court Appointed Attorney	111,906	2,000	2,000
Court UA	596	104,000	104,000
980, 860, 100cm (\$ 60, TH 70) Th		1,200	1,200

Total

Total - Page7c

158,457	312,500	291,200
5,383,262	5,686,261	5,963,215

Page 7c

Atchison County, Kansas

2016

Prior Year	Current Year	Proposed Budget
Actual for 2014	Estimate for 2015	Year for 2016
	_	

38,100	35,000	35,000
10,000		10,000
6,000		5,000
1,694		1,200
790,519		755,000
25	0	0
31,456	0	0
877,794	796,200	806,200
0	3,000	3,700
		11,000
0	0	0
	0	0
0		5,000
0		10,000
0		29,700
	20,000	27,700
7,000	7.500	7,500
		7,500
	7,500	7,500
13,000	15 000	15,000
10,000	15,000	13,000
3 300	4 500	4,500
		2,500
3,000		750
0		500
0,500	8,000	8,250
0	0	0
		0
		0
		0
	2	0
		0
39	0	0
		0
		0
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		0
		0
0	0	0
1/0//0		
	0	
11,415		
100.004		
180,084	0	0
	38,100 10,000 6,000 1,694 790,519 25 31,456 877,794 0	Actual for 2014 Estimate for 2015 38,100

Total	0	0	0
Total - Page7d	1,077,237	847,200	859,150

Page 7d

Atchison County, Kansas

2016

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year	Proposed Budget
Expenditures:	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures.			
Total			
Total	0	0	0
Total			
Total	0	0	0
Total			
Total	0	0	0
Total	0		
Total	0	0	0
Гotal			
Total	0	0	0
Total	0	0	
	0	0	0
Total	0	-	
	0	0	0
otal	0		
	0	0	0
`otal	0		0
	0	0	0
	II.		

0 0 0

Page 7e

Atchison County, Kansas

2016

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend Expenditures:	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures.			
Total			
Total	0	0	0
	_		
Total			
Total	0	0	0
Total	0	0	
Total	0	0	0
Total	0	0	
Total	0	0	0
		_	_
Total	0	0	0
Гotal	0	0	0
Total	0	0	0
Total - Page 7f	0	0	
	0	0	0
Cotal - Page7b	1,425,459	1,573,240	1,676,968
Cotal - Page 7c	5,383,262	5,686,261	5,963,215
Cotal - Page7d	1,077,237	947 200	050.150
	1,077,237	847,200	859,150
Cotal - Page7e	0	0	0
2/1 D / 11 D			
otal Detail Expenditures** * Note: The Total Detail Expenditures	7,885,958	8,106,701	8,499,333

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Page 7f

Adopted Budget Debt Service	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2014	Estimate for 2015	Year for 2016
Receipts:	5,094	3,86	3 2,20
Ad Valorem Tax	100 (70		
Delinquent Tax	108,653	105,66	2 xxxxxxxxxxxxxxx
Motor Vehicle Tax	202		
Recreational Vehicle Tax	3,643	12,76	
16/20M Vehicle Tax	35	11	
Excise Tax	455	1,17	6 93
Redemptions	4		
Transfers	4,034		
	4,034		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	117 (20	774	
Resources Available:	117,629	119,717	
Expenditures:	122,723	123,580	15,08
ease purchase payment	113,108	113,150	288,99
leighborhood Revitalization Rebate	5,752	8,169	20,401
fiscellaneous		-,	20,401
oes miscellaneous exceed 10% of Total E			
otal Expenditures	118,860	121,319	309,392
nencumbered Cash Balance Dec 31	3,863		xxxxxxxxxxxxx
014/2015/2016 Budget Authority Amount	124,116	121,319	309,392
	Non-A	ppropriated Balance	
	Total Expenditure	/Non-Appr Balance	309,392
		Tax Required	294,305
Deli	inquent Comp Rate:	1.4%	4,120
	Amount of 20	15 Ad Valorem Tax	298,425

Adopted Dudget			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	3,008	0	209
Receipts: Ad Valorem Tax			
		194	XXXXXXXXXXXXXXXXX
Delinquent Tax	881		
Motor Vehicle Tax	6,966		22
Recreational Vehicle Tax	82		0
16/20M Vehicle Tax	17,192		2
Special City & County Highway			
County Equalization			
Excise Tax	0		
Redemptions	6,987		
_			
Neighborhood Revitalization		15	
Miscellaneous			
Does miscellaneous exceed 10% of Total R	_		
Total Receipts	32,108	209	24
Resources Available:	35,116	209	233

Page No. 9

FUND PAGE - ROAD

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2014	Estimate for 2015	Year for 2016
Resources Available:	35,116	20	
Expenditures from detail page:		20	23
	35,116		
	0	(
	0		
	0	(
	0	(
	0	(
Subtotal	35,116	((
		9	
Neighborhood Revitalization Rebate			
Aiscellaneous			
Ooes miscellaneous exceed 10% of Total F	2		
Total Expenditures		· ·	
Unencumbered Cash Balance Dec 31	35,116	200	0
014/2015/2016 Budget Authority Amoun		15	xxxxxxxxxxxxxxxxxxxxxxxxxxxxx0
See Tab A	Non-Ap Total Expenditure	ppropriated Balance Non-Appr Balance	0
	e serviciono para de la companiona per	Tax Required	0
D	elinquent Comp Rate:	1.4%	0
		15 Ad Valorem Tax	0
	D 31 0		

Page No. 9a

Adopted Budget	Prior Year	Current Year	Proposed Budget
Memorial Hall	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	21,880	21,880	
Receipts:			120
Ad Valorem Tax	25,239	6,219	XXXXXXXXXXXXXXXXX
Delinquent Tax	98	0	TO THE TOTAL PROPERTY OF THE PARTY OF THE PA
Motor Vehicle Tax	5.098	2,959	694
Recreational Vehicle Tax	49	27	6
16/20 M Vehicle Tax	331	273	55
Excise Tax	5	2,7	- 55
Redemptions	493		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	31,313	9,478	755
Resources Available:	53,193	31,358	632
Expenditures:	30,170	31,036	032
Appropriations	29,977	31,000	30,000
Neighborhood Revitalization Rebate Miscellaneous	1,336	481	2,187
Does miscellaneous exceed 10% of Total I			
Total Expenditures	21 212		
Unencumbered Cash Balance Dec 31	31,313	31,481	32,187
	21,880		xxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	33,543	31,481	32,187
	Non-Aj	ppropriated Balance	
C TO L TO	I otal Expenditure	/Non-Appr Balance	32,187
See Tab D	NAMES OF A STATE OF THE PARTY O	Tax Required	31,555
Deli	inquent Comp Rate:	1.4%	442
	Amount of 20	15 Ad Valorem Tax	31,997

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fair	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	13
Receipts:			
Ad Valorem Tax	5,553	7,500	xxxxxxxxxxxxxx
Delinquent Tax	14	0	
Motor Vehicle Tax	453	648	83
Recreational Vehicle Tax	4	6	
16/20 M Vehicle Tax	44	60	6
Redemptions	52		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	6,120	8,214	91
Resources Available:	6,120	8,214	1,04
Expenditures:		- Jan 1	1,04.
Appropriations	5,826	7,500	7,500
Neighborhood Revitalization Rebate Miscellaneous	294	580	481
Does miscellaneous exceed 10% of Total I			
Total Expenditures	6,120	8,080	7,981
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amoun	6,557	8,080	7,981
	Non-Ap	opropriated Balance	
	Total Expenditure	/Non-Appr Balance	7,981
		Tax Required	6,936
Deli	nquent Comp Rate:	1.4%	97
Page No. 10		15 Ad Valorem Tax	7,033

Page No. 10

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fair Maintenance	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	124
Receipts:			12.
Ad Valorem Tax	5,426	7 505	XXXXXXXXXXXXXXXXXX
Delinquent Tax	14	0	^^^^
Motor Vehicle Tax	540	635	837
Recreational Vehicle Tax	5	6	837
16/20 M Vehicle Tax	44	58	66
Redemptions	58	0	00
Excise Tax	1		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	6,088	0.204	244
Resources Available:	6,088	8,204 8,204	911
Expenditures:	0,000	8,204	1,035
Appropriations	5,801	7,500	7,500
Majohhada d B. Wall B. L.			
Neighborhood Revitalization Rebate Miscellaneous	287	580	482
Does miscellaneous exceed 10% of Total I			
Total Expenditures	6,088	8,080	7,982
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	6,545	8,080	7,982
		ppropriated Balance	
	Total Expenditure	/Non-Appr Balance	7,982
to the first sec		Tax Required	6,947
Deli	nquent Comp Rate:	1.4%	97
	Amount of 20	15 Ad Valorem Tax	7,044

Adopted Budget

N. I	Prior Year	Current Year	Proposed Budget
Public Health	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	70
Receipts:			
Ad Valorem Tax	70,669	74,315	xxxxxxxxxxxxxxx
Delinquent Tax	188	0	
Motor Vehicle Tax	6,399	8,296	8,29
Recreational Vehicle Tax	62	76	7
16/20 M Vehicle Tax	657	764	65
Excise Tax	6		
Redemptions	759		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	78,740	83,451	9,02
Resources Available:	78,740	83,451	9,72
Expenditures:		00,131	3,12
Appropriations	74,999	77,000	77,000
Neighborhood Revitalization Rebate	3,741	5,745	5,011
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	78,740	82,745	82,011
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	84,129	82,745	82,011
		ppropriated Balance	02,011
	Total Expenditure	/Non-Appr Balance	82,011
		Tax Required	72,284
Deli	nquent Comp Rate:	1.4%	1,012
		15 Ad Valorem Tax	73,296
Page No. 1		albrein rax	13,290

Delinquent Comp Rate: 1.4% Amount of 2015 Ad Valorem Tax Page No. 11

Adopted Budget	Prior Year	Current Year	Proposed Budget
Historical	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	-1,811
Receipts:			
Ad Valorem Tax	10,979	9,327	xxxxxxxxxxxxxxxx
Delinquent Tax	31	0	
Motor Vehicle Tax	1,035	1,277	1,041
Recreational Vehicle Tax	10	12	10
16/20 M Vehicle Tax	128	118	82
Redemptions	138		
Excise Tax	1		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	12,322	10,734	1,133
Resources Available:	12,322	10,734	-678
Expenditures:		10,701	-010
Contractual	11,741	11,824	10,000
Neighborhood Revitalization Rebate	581	721	795
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	12,322	12,545	10,795
Unencumbered Cash Balance Dec 31	0	-1,811	xxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	12,921	10,721	10,795
	Non-A	ppropriated Balance	
See Tab C	Total Expenditure	10,795	
See Tab D		Tax Required	11,473
Deli	nquent Comp Rate:	1.4%	161
	Amount of 20	15 Ad Valorem Tax	11,634

Adopted Budget	Prior Year	Current Year	Proposed Budget
Conservation District	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	89
Receipts:			
Ad Valorem Tax	24,103	25,057	xxxxxxxxxxxxxxxx
Delinquent Tax	68	0	
Motor Vehicle Tax	2,275	2,822	2,795
Recreational Vehicle Tax	22	26	
16/20 M Vehicle Tax	273	260	221
Redemptions	296		
Excise Tax	2		
Interest on Idle Funds			
Miscellaneous	1		
Does miscellaneous exceed 10% of Total I			
Total Receipts	27,039	28,165	3,042
Resources Available:	27,039	28,165	3,131
Expenditures:		25,100	5,151
Contractual	25,763	26,139	29,139
Neighborhood Revitalization Rebate	1,276	1,937	1,937
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	27,039	28,076	31,076
Unencumbered Cash Balance Dec 31	0	89	xxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	28,564	28,076	31,076
	Non-Ap	ppropriated Balance	
	Total Expenditure	/Non-Appr Balance	31,076
		Tax Required	27,945
Deli	nquent Comp Rate:	1.4%	391
	Amount of 20	15 Ad Valorem Tax	28,336

Page No. 12

Adopted Budget	Prior Year	Current Year	Proposed Budget
Extension Council	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	
Receipts:			
Ad Valorem Tax	123,165	130,641	xxxxxxxxxxxxxxxx
Delinquent Tax	334	0	
Motor Vehicle Tax	10,782	14,477	14,574
Recreational Vehicle Tax	104	132	133
16/20 M Vehicle Tax	1,343	1,334	1,15
Excise Tax	11		1,10
Redemptions	1,423		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	137,162	146,584	15 050
Resources Available:	137,162	146,584	15,858
Expenditures:	107,102	140,304	16,342
Contractual	130,642	136,000	136,000
Neighborhood Revitalization Rebate	6,520	10,100	8,912
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	137,162	146,100	144,912
Unencumbered Cash Balance Dec 31	0	484	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	145,439	146,100	144,912
	Non-A	ppropriated Balance	,
		Non-Appr Balance	144,912
Tax Required			128,570
Del	inquent Comp Rate:	1.4%	1,800
Amount of 2015 Ad Valorem Tax			130,370

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	28,813	46,287	42,50
Receipts:			
Ad Valorem Tax	71,173	100,560	xxxxxxxxxxxxxxx
Delinquent Tax	173	0	
Motor Vehicle Tax	4,048	8,357	11,21
Recreational Vehicle Tax	39	76	10
16/20 M Vehicle Tax	842	770	88
Redemptions	762		
Excise Tax	4		
Charges for services	72,820	70,000	70,000
Miscellaneous	1,981		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	151,842	179,763	82,207
Resources Available:	180,655	226,050	124,710
Expenditures:			
Salaries	19,592	17,823	19,209
Contractual	13,374	19,000	28,540
Commodities	89,606	109,650	112,200
Capital Outlay	453	15,000	15,000
Employee Benefits	7,575	14,300	14,300
Operating transfers	0		
Neighborhood Revitalization Rebate	3,768	7,774	4,807
Miscellaneous		- 1,1.1.	4,007
Does miscellaneous exceed 10% of Total I			
Total Expenditures	134,368	183,547	194,056
Unencumbered Cash Balance Dec 31	46,287		(XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amoun	165,463	183,547	194,056
· · · · · · · · · · · · · · · · · · ·		ppropriated Balance	194,030
	Total Expenditure	/Non-Appr Balance	194,056
	, , , , , , , , , , , , , , , , , , , ,	Tax Required	69,346
Deli	nquent Comp Rate:	1 4%	971
Amount of 2015 Ad Valorem Tax			70,317

Page No. 13

Adopted Budget	Prior Year	Current Year	Proposed Budget
Council on Aging	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	340
Receipts:			
Ad Valorem Tax	115,467	114,231	xxxxxxxxxxxxxxx
Delinquent Tax	310	0	
Motor Vehicle Tax	9,920	13,566	12,743
Recreational Vehicle Tax	96	124	117
16/20 M Vehicle Tax	1,240	1,250	1,006
Excise Tax	10	1,200	1,000
Redemptions	1,312		
Interest on Idle Funds			
Miscellaneous	1		
Does miscellaneous exceed 10% of Total I			
Total Receipts	128,355	129,171	13,866
Resources Available:	128,355	129,171	14,206
Expenditures:	120,000	122,171	14,200
Contractual	122,243	120,000	125,000
Neighborhood Revitalization Rebate	6,112	8,831	8,252
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	128,355	128,831	133,252
Unencumbered Cash Balance Dec 31	0	340	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	136,059	128,831	133,252
		ppropriated Balance	
	Total Expenditure	/Non-Appr Balance	133,252
Tax Required			119,046
Del	nquent Comp Rate:	1.4%	1,667
	Amount of 20	15 Ad Valorem Tax	120,713

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health Retardation	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	15:
Receipts:			
Ad Valorem Tax	41,392	43,135	xxxxxxxxxxxxxx
Delinquent Tax	117	0	
Motor Vehicle Tax	3,893	4,861	4,813
Recreational Vehicle Tax	37	44	44
16/20 M Vehicle Tax	488	448	38
Redemptions	522		
Excise Tax	4		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	46,453	48,488	
Resources Available:	46,453	48,488	5,230 5,389
Expenditures:	40,433	40,400	3,385
Appropriations	44,262	45,000	45,000
Neighborhood Revitalization Rebate Miscellaneous	2,191	3,335	2,950
Does miscellaneous exceed 10% of Total I			
		DEC. 10	
Total Expenditures Unencumbered Cash Balance Dec 31	46,453	48,335	47,950
	0		XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amoun	49,177 Non-A	48,335 ppropriated Balance	47,950
		/Non-Appr Balance	47,950
	A. 100000000	Tax Required	42,561
Deli	nquent Comp Rate:	1.4%	596
		15 Ad Valorem Tax	43,157

Page No. 14

Adopted Budget	Prior Year	Current Year	Proposed Budget
Home for the Aged	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	120	381	77
Receipts:			
Ad Valorem Tax	9,338	9,430	xxxxxxxxxxxxxxx
Delinquent Tax	25	0	
Motor Vehicle Tax	766	1,098	1,052
Recreational Vehicle Tax	7	10	10
16/20 M Vehicle Tax	108	101	83
Redemptions	110		- 0.3
Excise Tax	1		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	10,355	10,639	1,145
Resources Available:	10,475	11,020	1,222
Expenditures:	10,113	11,020	1,444
Contractual	4,298	10,000	10,000
Commodities	5,302	70,000	10,000
Neighborhood Revitalization Rebate	494	943	654
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	10,094	10,943	10,654
Unencumbered Cash Balance Dec 31	381	77	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	10,943	10,729	10,654
		ppropriated Balance	
See Tab C Total Expenditure/Non-Appr Balance		10,654	
Tax Required			9,432
Deli	nquent Comp Rate:	1.4%	132
	Amount of 20	15 Ad Valorem Tax	9,564

	Amount of 2	015 Ad Valorem Tax	9,56
Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health Clinic	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	
Receipts:			201
Ad Valorem Tax	55,400	57 490	xxxxxxxxxxxxxx
Delinquent Tax	142	0	
Motor Vehicle Tax	4,326	6,498	6,413
Recreational Vehicle Tax	42	59	
16/20 M Vehicle Tax	546	599	
Redemptions	590		300
Excise Tax	4		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I	-		
Total Receipts	61,050	64,646	(070
Resources Available:	61,050	64,646	6,978
Expenditures:	01,030	04,040	7,179
Appropriations	58,117	60,000	60,000
		-	20,000
Neighborhood Revitalization Rebate	2,933	4,445	3,934
Miscellaneous			-,
Does miscellaneous exceed 10% of Total I			
Total Expenditures	61,050	64,445	63,934
Unencumbered Cash Balance Dec 31	0	201	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	64,642	64,445	63,934
	Non-A	ppropriated Balance	
	Total Expenditure	/Non-Appr Balance	63,934
		Tax Required	56,755
Deli	nquent Comp Rate:	1.4%	795
	Amount of 20	15 Ad Valorem Tax	57,550
Page No. 1	5		,

Page No. 15

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	354,951	45	45
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxx
Delinquent Tax	971	0	
Motor Vehicle Tax	8,327		
Recreational Vehicle Tax	98		
16/20 M Vehicle Tax	20,552		
Redemptions	5,274		
Excise Tax	0		
Reimbursements	0		
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total I			
Total Receipts	35,222	0	0
Resources Available:	390,173	45	45
Expenditures:			- 40
Transfers	386,950	0	
Employee Benefits	3,178		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	390,128	0	0
Unencumbered Cash Balance Dec 31	45	45	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	150,000	0	0
	Non-A	ppropriated Balance	
See Tab A	See Tab A Total Expenditure/Non-Appr Balance		0
		Tax Required	0
Del	0		
Amount of 2015 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Law Enforcement	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	7,978	0	(
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxx
Delinquent Tax	561	0	
Motor Vehicle Tax	4,325		
Recreational Vehicle Tax	51		
16/20 M Vehicle Tax	10,673		
Excise Tax	0		
Redemptions	4,522		
Fines, forfeitures and penalties	11,720		
Remibursements	0		
Charges for services	14,740		
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total I			
Total Receipts	46,592	0	0
Resources Available:	54,570	0	0
Expenditures:	0 1,010		
Contractual	3,193		
Grants and reimbursed expenses	958		
Personal Services	468	0	
Appropriations	2,431		
Transfers	47,520		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	E4 570	0	
Unencumbered Cash Balance Dec 31	54,570		0
2014/2015/2016 Budget Authority Amoun			xxxxxxxxxxxxxx
201-12010 Budget Authority Amoun_	25,000	ppropriated Balance	0

Total Expenditure/Non-Appr Balance

Tax Required

Delinquent Comp Rate: 1.4%
Amount of 2015 Ad Valorem Tax Page No. 16

See Tab A

Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	
Receipts:			·
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:		7	· ·
		0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	0	0	0
	Non-A	ppropriated Balance	
	Total Expenditure	/Non-Appr Balance	0
Tax Required			0
Del	inquent Comp Rate:	1.4%	0
	Amount of 20	15 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Tort Liability	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts		-	
Resources Available:	0	0	0
Expenditures:	- 0	0	0
Experience 5.		0	
		0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	0	0	0
		ppropriated Balance	
	1 otal Expenditure	/Non-Appr Balance	0
55.000		Tax Required	0
Deli	nquent Comp Rate:	1.4%	0
Page No. 1		15 Ad Valorem Tax	0

Page No. 17

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	763	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxx
Delinquent Tax	177	0	
Motor Vehicle Tax	1,414		
Recreational Vehicle Tax	17		
16/20 M Vehicle Tax	3,489		
Redemptions	1,400		
Excise Tax	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	6,497	0	0
Resources Available:	7,260	0	0
Expenditures:			
Transfers	7,260	0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	7,260	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	0 Non	0 Appropriated Balance	0
See Tab A		e/Non-Appr Balance	
See Tab A	rotai Experientui	Tax Required	0
n-1	in avent Comp P	1.4%	0
Del	inquent Comp Rate:	015 Ad Valorem Tax	0
	Amount of 2	DIS AU Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Election Fund	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxx
Delinquent Tax	22	0	
Motor Vehicle Tax	143		
Recreational Vehicle Tax	2		
16/20 M Vehicle Tax	353		
Redemptions	266		
Excise Tax	0		
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total I			
Total Receipts	786	0	0
Resources Available:	786	0	0
Expenditures:			
Tramsfers	786	0	
Nickland D. W. D. L.			
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	786	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	0	0	0
	Non-A	appropriated Balance	

Total Expenditure/Non-Appr Balance

Tax Required

Delinquent Comp Rate: 1.4% Amount of 2015 Ad Valorem Tax Page No. 18

See Tab A

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Atchison Senior Village	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	591,269	824,694	786,728
Receipts:			
Charges for services	3,369,656	3,500,000	3,532,000
Reimbursements	23,327	190,000	5,000
Meals & vending	2,183	5,360	7,344
Transfers	180,000	0	180,000
Miscellaneous		4,000	12,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,575,166	3,699,360	3,736,344
Resources Available:	4,166,435	4,524,054	4,523,072
Expenditures:			
Salaries	1,636,641	1,867,943	2,013,071
Contractual	588,408	714,500	519,100
Commodities	468,410	393,494	515,850
Capital Outlay	25,142	61,389	63,500
Employee Benefits	623,140	700,000	647,090
Transfer to Reserves	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,341,741	3,737,326	3,758,611
Unencumbered Cash Balance Dec 31	824,694		764,461
2014/2015/2016 Budget Authority Amount	3,170,476	3,737,326	3,758,611

See Tab A

Adopted Budget

	Prior Year	Current Year	Proposed Budget
ASV Bond & Interest	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		0
2014/2015/2016 Budget Authority Amount	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	37,631	275,225	260,425
Receipts:			
Sales Tax	558,377	310,000	405,000
Reimbursements	21,630	100,000	0
Solid Waste Tipping Fee	205,852	294,200	327,417
Use of money & property	66,750		
Miscellaneous	14,250	20,000	17,500
Does miscellaneous exceed 10% of Total R			
Total Receipts	866,859	724,200	749,917
Resources Available:	904,490	999,425	1,010,342
Expenditures:			
Salaries	139,111	154,500	188,061
Contractual	402,980	425,000	382,500
Commodities	37,482	61,000	52,000
Capital Outlay	0	38,500	38,500
Employee Benefits	49,692	60,000	62,988
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	629,265		724,049
Unencumbered Cash Balance Dec 31	275,225		286,293
2014/2015/2016 Budget Authority Amount	890,468	739,000	724,049

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Joint Communication	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	74,565	175,798	133,679
Receipts:			
Sales Tax	536,887	350,000	660,000
Reimbursements	3,591	310,000	0
Transfer from 911 Fund		90,081	0
Interest on Idle Funds			
Miscellaneous	75		
Does miscellaneous exceed 10% of Total R			
Total Receipts	540,553	750,081	660,000
Resources Available:	615,118	925,879	793,679
Expenditures:			
Salaries	310,162	327,000	339,580
Contractual	7,799	133,000	92,740
Commodities	3,839	7,200	5,200
Capital Outlay	0	5,000	185,000
Employee Benefits	117,520	145,000	153,312
800 MHZ Communication System		175,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	439,320	792,200	775,832
Unencumbered Cash Balance Dec 31	175,798		17,847
2014/2015/2016 Budget Authority Amount	466,509	792,200	775,832

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	363,251	674,524	757,831
Receipts:			- Value
Taxes and shared revenue	428,745	483,307	483,307
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	428,745	483,307	483,307
Resources Available:	791,996	1,157,831	1,241,138
Expenditures:			
Contractual			
Capital improvements		300,000	300,000
Commodities	87,572	100,000	100,000
Transfers	29,900	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	117,472	400,000	400,000
Unencumbered Cash Balance Dec 31	674,524		841,138
2014/2015/2016 Budget Authority Amount	500,000	400,000	400,000

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Memorial Hall Lentils Improv	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	125,000	125,000	0
Receipts:			
Transfer from General Fund			
Grants		90,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	90,000	90,000
Resources Available:	125,000	215,000	90,000
Expenditures:			
Contractual		215,000	215,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	215,000	215,000
Unencumbered Cash Balance Dec 31	125,000	0	-125,000
2014/2015/2016 Budget Authority Amount	0	215,000	215,000

See Tab E

NON-BUDGETED FUNDS (A)

2016

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-A Resources Available: Receipts: Special Law Enforcement Register of Deeds Technology Cash Balance Dec 31 Cash Balance Jan 1 (1) Fund Name: Total Expenditures Expenditures: Total Receipts 4,071 4,071 4,071 0 0 Cash Balance Jan 1 Resources Available: Cash Balance Dec 31 Expenditures: (2) Fund Name: Total Expenditures Contractual Total Receipts Licenses, permits, fees Unencumbered 14,788 15,704 30,492 23,970 6,522 6,522 14,788 Cash Balance Jan 1 Resources Available: Total Receipts Taxes and shared rev Cash Balance Dec 31 Expenditures: Receipts: Unencumbered Total Expenditures (3) Fund Name: Local Alcohol Liquor 1,532 1,064 1,532 468 468 0 Resources Available: Miscellaneous Cash Balance Dec 31 Capital Outlay Expenditures: Sale of Prop Cash Balance Jan 1 Total Expenditures Contractual Total Receipts Transfers Receipts: Unencumbered (4) Fund Name: Special Machinery 47,200 21,725 54,701 71,031 23,831 2,106 16,330 16,330 Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Receipts Taxes and shared rev Receipts: Unencumbered (5) Fund Name: Total Expenditures Expenditures: Special Parks & Rec 4,662 4,662 4,194 468 468 0 111,788 39,555 72,233 Total 88,936 88,936 22,852

NON-BUDGETED FUNDS (B)

2016

(Only the actual budget year for 2014 is to be shown)

	Cash Balance Dec 31	Total Expenditures				Miscellaneous	Capital outlay	Contractual	Expenditures:	Resources Available:	Total Receipts				Transfers	Miscellaneous	Reimbursements	Receipts:	Cash Balance Jan 1	Unencumbered	County Gene	(1) Fund Name:	Non-Budget
	963,488	s 243,766				26,772	216,994			ble: 1,207,254	0								1,207,254		ral Cap Impro	me:	Non-Budgeted Funds-B
l	Cash Balance Dec 31	Total Expenditures						Capital outlay	Expenditures:	Resources Available:	Total Receipts						Transfers	Receipts:	Cash Balance Jan 1	Unencumbered	County General Cap ImprovNoxious Weed Cap Outlay	(2) Fund Name:	
	11,676	0								11,676	0								11,676		Cap Outla:		
1	Cash Balance Dec 31	Total Expenditures							Expenditures:	Resources Available:	Total Receipts							Receipts:	Cash Balance Jan 1	Unencumbered	K-9 Fund	(3) Fund Name:	
	8	0								8	0								8		pd		
	Cash Balance Dec 31	Total Expenditures							Expenditures:	Resources Available:	Total Receipts							Receipts:	Cash Balance Jan 1	Unencumbered	ducation Incentive Program	(4) Fund Name:	VICTOR (100)
	116	0								116	0								116		ive Progra		
	Cash Balance Dec 31	Total Expenditures							Expenditures:	Resources Available:	Total Receipts						Miscellaneous	Receipts:	Cash Balance Jan 1	Unencumbered	Crime Prevention	(5) Fund Name:	200 XIII 4000000
	9,735	0								9,735	3,500						3,500		6,235		vention		
985,023 *	985,023 *	243,766		1	1	1				1,228,789	3,500	1	 1	1	1	1		1	1,225,289	Total			

NON-BUDGETED FUNDS (C)

2016

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-C 20 Fund Name: 30 Fund Name: 40 Fund Name: 50 Fu	*	69,718			See Tab B					l		
Carry Fund Sex Offender Registration Special Motor Vehicle Prosecuting Atty Training Fund Diversion Fund Name: Carry Fund Sex Offender Registration Special Motor Vehicle Prosecuting Atty Training Fund Diversion Fund Diversion Fund Unencumbered Unencumbered Cash Balance Jan 1 20,820 Cash Balance Jan 1 20,823 Cash Balance Jan 1 20,825 Cash Ba		69,718	16,292	Cash Balance Dec 31		Cash Balance Dec 31	30,698	Cash Balance Dec 31		Cash Balance Dec 31	14,067	Cash Balance Dec 31
C Fund S-C C Fund Name: Fund Name: C Fund Name: Fund N		121,015	526	Total Expenditures	1,629	Total Expenditures	118,860	Total Expenditures	0	Total Expenditures	0	Total Expenditures
Funds-C 2												
C Funds-C C Fund Name: (3) Fund Name: (4) Fund Name: (5) Fun		1										
Cathy Fund Sex Offender Registration Special Motor Vehicle Prosecuting Arty Training Fund Diversion Fund		1										
Recorpts: C Fund Name: Fund Name: C Fund Name: C Fund Name: Fund Name: C Fund Name: Fund		1					360	Travel				
Funds-C Carry Fund Sex Offender Registration Special Motor Vehicle Prosecuting Atty Training Fund Diversion Fund							20,820	Operating transfers				
Funds-C			59	Office Equip			8,326	Materials				
Funds-C		1	467	Contractual		Materials	2,248	Contractual				
Funds-C (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: (2) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: (6) Fun		1		Capital outlay	1,629	Contractual	87,106	Personnel		Contractual		
Funds-C (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Na				Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:
Funds-C		190,733	16,818	Resources Available:		Resources Available:	149,558	Resources Available:		Resources Available:	14,067	Resources Available:
Funds-C Carry Fund Sex Offender Registration Special Motor Vehicle Prosecuting Atty Training Fund Diversion Fund	L	139,291	3,855	Total Receipts	1,278	Total Receipts	128,738	Total Receipts		Total Receipts	2,080	Total Receipts
Funds-C C2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: (5) Fund Name: (5) Fund Name: (5) Fund Name: (6) Fund Na												
ne: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: Carry Fund Sex Offender Registration Special Motor Vehicle Prosecuting Atty Training Fund Diversion Fund In Sex Offender Registration Special Motor Vehicle Prosecuting Atty Training Fund Diversion Fund In Sex Offender Registration Special Motor Vehicle Prosecuting Atty Training Fund Unencumbered In Sex Offender Registration Special Motor Vehicle Prosecuting Atty Training Fund Unencumbered In Sex Offender Registration Special Motor Vehicle Prosecuting Atty Training Fund Unencumbered In Sex Offender Registration Special Motor Vehicle Prosecuting Atty Training Fund Unencumbered In Sex Offender Registration Special Motor Vehicle Prosecuting Atty Training Fund Unencumbered In Sex Offender Registration Special Motor Vehicle Prosecuting Atty Training Fund Unencumbered In Sex Offender Registration Special Motor Vehicle Prosecuting Atty Training Fund Unencumbered In Sex Offender Registration Special Motor Vehicle Prosecuting Atty Training Fund Unencumbered In Sex Offender Registration Special Motor Vehicle Prosecuting Atty Training Fund Unencumbered In Sex Offender Registration Special Motor Vehicle Prosecuting Atty Training Fund Unencumbered In Sex Offender Registration Special Motor Vehicle Prosecuting Atty Training Fund Unencumbered In Sex Offender Registration Special Motor Vehicle Prosecuting Atty Training Fund Unencumbered In Sex Offender Registration Pund Name: In Sex Off		1										
ne: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: Carry Fund Sex Offender Registration Special Motor Vehicle Prosecuting Atty Training Fund Diversion Fund Innenumbered Unencumbered Une												
ne: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: Carry Fund Sex Offender Registration Special Motor Vehicle Prosecuting Atty Training Fund Diversion Fund Innencumbered Unencumbered Un		-										
A Funds-C The: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: Carry Fund Sex Offender Registration Special Motor Vehicle Unencumbered Unencumbered Unencumbered 11,987 Cash Balance Jan 1 Faccipts: Reccipts: R		-					125,937	Special Motor Vehicle				
A Funds-C ne: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: Carry Fund Sex Offender Registration Special Motor Vehicle Prosecuting Atty Training Fund Diversion Fund Unencumbered Unenc								Transfers				
d Funds-C ne: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: Carry Fund Sex Offender Registration Special Motor Vehicle Prosecuting Atty Training Fund Diversion Fund Unencumbered Unencumbered Unencumbered Unencumbered Unencumbered Sash Balance Jan 1 5,365 Cash Balance Jan 1 20,820 Cash Balance Jan 1 307 Cash Balance Jan 1 12,963 Receipts:							1,926	Miscellaneous				
d Funds-C ne: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: Carry Fund Sex Offender Registration Special Motor Vehicle Prosecuting Atty Training Fund Diversion Fund Unencumbered Unenc		-	3,855	Reimbursements		Licenses, permits, fees	875	Reimbursements		Licenses, permits, fees	2,080	Licenses, permits, fees
ne: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: Carry Fund Sex Offender Registration Special Motor Vehicle Prosecuting Atty Training Fund Diversion Fund Unencumbered Une		1		Receipts:		Receipts:		Receipts:	000	Receipts:		Receipts:
eted Funds-C Iame:		51,442	12,963	Cash Balance Jan 1		Cash Balance Jan 1	20,820	Cash Balance Jan 1		Cash Balance Jan 1	11,987	Cash Balance Jan 1
(2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Sex Offender Registration Special Motor Vehicle Prosecuting Atty Training Fund		Total		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered
(2) Fund Name: (3) Fund Name: (4) Fund Name: (Fund		aining Fund	Prosecuting Atty Tra			gistration	Sex Offender Re	ry Fund	Conceal & Car
		_		(5) Fund Name:		(4) Fund Name:		(3) Fund Name:		(2) Fund Name:		(1) Fund Name:
											unds-C	Non-Budgeted F

NON-BUDGETED FUNDS (D)

2016

(Only the actual budget year for 2014 is to be shown)

Cash Balance Dec 31 Total Expenditures Total Receipts Expenditures: Resources Available: Fines, fees, forfeitures Cash Balance Jan 1 Juvenile Supervision Fund County Atty Worthless Check Non-Budgeted Funds-D (1) Fund Name: 5,586 5,586 4,801 785 785 Cash Balance Dec 31 Total Expenditures Expenditures: Resources Available: Fines, fees, forfeitures Cash Balance Jan 1 Total Receipts Receipts: (2) Fund Name: Unencumbered 3,679 3,679 2,999 680 680 0 Cash Balance Dec 31 Resources Available: Total Expenditures Expenditures: Cash Balance Jan 1 Materials Total Receipts Miscellaneous Contractual Receipts: (3) Fund Name: Unencumbered Safety Committee 5,645 2,647 2,447 8,292 3,207 5,085 3,207 200 Cash Balance Dec 31 Total Expenditures Total Receipts Miscellaneous apital & Equipment reserv Contractual Expenditures: Resources Available: Cash Balance Jan 1 Unencumbered (4) Fund Name: 20,910 20,910 20,053 14,143 5,910 -857 5,910 Cash Balance Dec 31 Total Expenditures Resources Available: Total Receipts Cash Balance Jan 1 Expenditures: Receipts: (5) Fund Name: Unencumbered 0 0 0 0 14,053 14,053 23,557 37,610 27,028 10,582 Total * *

NON-BUDGETED FUNDS (E) (Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-E

Cash Balance Dec 31 18,378	Cash Balance Dec 31 896 Cash Balance Dec 31	794	Cash Balance Dec 31	201,366	Cash Balance Dec 31
0 Total Expenditures 0	0		Total Expenditures		Total Expenditures
				72,644	Miscellaneous
					Capital outlay
	Materials				Material
	Expenditures: Expenditures:		Expenditures:		Expenditures:
ıilable:	Resources Available: 896 Resources Available:	794	Resources Available:	274,010	Resources Available:
0 Total Receipts 1,854	Total Receipts 0 Total Receipts	0	Total Receipts	90,000	Total Receipts
					Debt proceeds
Grants 1,854			Fines, fees, forfeitures	90,000	Grants Fund
Receipts:	Receipts: Receipts:		Receipts:		Receipts:
9,695 Cash Balance Jan 1 16,524	Cash Balance Jan 1 896 Cash Balance Jan 1	794	Cash Balance Jan 1	184,010	Cash Balance Jan 1
Unencumbered	Unencumbered		Unencumbered		Unencumbered
CERT KDWP-CFAP Program	Hazard Mitigation	oaner	Car Seat Loaner	nd	Grants Fund
(4) Fund Name: (5) Fund Name:	(3) Fund Name: (4) I		(2) Fund Name:		(1) Fund Name:
			1		

NON-BUDGETED FUNDS (F)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-F

* *	447,482		i								
* *	447,482	25,882	Cash Balance Dec 31	3,951	Cash Balance Dec 31	74,744	Cash Balance Dec 31	322,213	Cash Balance Dec 31	20,692	Cash Balance Dec 31
-	419,167	83,627	Total Expenditures	45,160	Total Expenditures	160,610	Total Expenditures	111,187	Total Expenditures	18,583	Total Expenditures
		2,407	Reimbursement	1,634	Reimbursement	3,938	Reimbursement				
		28,649	Building	9,483	Building	24,980	Building				
			Materials		materials		Materials				
			Contractual		Contractual		Contractual			11,218	Materials
		52,571	Personnel	34,043	Personnel	131,692	Personnel	111,187	Contractual	7,365	Contractual
- 1			Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:
	866,649	109,509	Resources Available:	49,111	Resources Available:	235,354	Resources Available:	433,400	Resources Available:	39,275	Resources Available:
	430,589	73,908	Total Receipts	44,252	Total Receipts	177,780	Total Receipts	114,088	Total Receipts	20,561	Total Receipts
		564	Transfer	564	Transfer	564	Transfer				
		72,480	Grants	42,956	Grants	166,272	Grants	19,621	Reimbursements		
		864	Reimbursements	732	Reimbursements	10,944	Reimbursements	94,467	Licenses, permits, fees	20,561	Grants
- [Receipts:		Receipts:		Receipts:		Receipts:		Receipts:
	436,060	35,601	Cash Balance Jan 1	4,859	Cash Balance Jan 1	57,574	Cash Balance Jan 1	319,312	Cash Balance Jan 1	18,714	Cash Balance Jan 1
	Total		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered
			CMA		JISP		AISP	ess 911	Enhanced wireless 911	rant	EMPG Grant
			(5) Fund Name:		(4) Fund Name:		(3) Fund Name:		(2) Fund Name:		(1) Fund Name:
										L'ullus-L	Non-Budgeted Fullds-F

NON-BUDGETED FUNDS (G)

2016

(Only the actual budget year for 2014 is to be shown)

*	234,232										
*	234,232	0	Cash Balance Dec 31	73,723	Cash Balance Dec 31	65,448	Cash Balance Dec 31	95,061	Cash Balance Dec 31	0	Cash Balance Dec 31
	0	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures
	•										
	•										
							Capital outlay				Contractual
L			Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:
	234,232	0	Resources Available:	73,723	Resources Available:	65,448	Resources Available:	95,061	Resources Available:	0	Resources Available:
	1,339	0	Total Receipts	0	Total Receipts	0	Total Receipts	1,339	Total Receipts	0	Total Receipts
							Transfers in	1,339	Grants		Grants
L			Receipts:		Receipts:		Receipts:		Receipts:		Receipts:
	232,893		Cash Balance Jan 1	73,723	Cash Balance Jan 1	65,448	Cash Balance Jan 1	93,722	Cash Balance Jan 1	0	Cash Balance Jan 1
	Total		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered
				nprovemer	Nursing home improvemen	erve	ASV reserve	cts Fund	Capital Projects Fund	tor grant	CDBG Elevator grant
		95.057	(5) Fund Name:	25	(4) Fund Name:		(3) Fund Name:	155	(2) Fund Name:		(1) Fund Name:
										Funds-G	Non-Budgeted Funds-G

NOTICE OF BUDGET HEARING

The governing body of Atchison County, Kansas

will meet on September 29, 2015 at 2:00 pm at Commission Room, Courthouse, 423 North 5th, Atchison, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office, Courthouse, 423 North 5th St, Atchison and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014 Current Year Estimate for Actual A		e for 2015	Proposed	Budget Year for 20	16	
		Actual		Actual	Budget Authority	Amount of 2015	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	8,032,696	48.947	8,641,096	48.947	8,992,007	7,206,862	49.030
Debt Service	118,860	0.748	121,319	0.748	309,392	298,425	2.030
Road & Bridge	35,116	0.002		0.002			
Memorial Hall	31,313	0.044	31,481	0.044	32,187	31,997	0.218
Fair	6,120	0.053	8,080	0.053	7,981	7,033	0.048
Fair Maintenance	6,088	0.053	8,080	0.053	7,982	7,044	0.048
Public Health	78,740	0.526	82,745	0.526	82,011	73,296	0.499
Historical	12,322	0.066	12,545	0.066	10,795	11,634	0.079
Conservation District	27,039	0.177	28,076	0.177	31,076	28,336	0.193
Extension Council	137,162	0.925	146,100	0.925	144,912	130,370	0.887
Noxious Weed	134,368	0.712	183,547	0.712	194,056	70,317	0.478
Council on Aging	128,355	0.809	128,831	0.809	133,252	120,713	0.821
Mental Health Retardati	46,453	0.305	48,335	0.305	47,950	43,157	0.294
Home for the Aged	10,094	0.067	10,943	0.067	10,654	9,564	0.065
Mental Health Clinic	61,050	0.407	64,445	0.407	63,934	57,550	0.392
Employee Benefits	390,128						
Law Enforcement	54,570						
Economic Development							
Tort Liability							
Ambulance	7,260						
Election Fund	786						
						ayaaraa aa	
Atchison Senior Village	3,341,741		3,737,326		3,758,611		
ASV Bond & Interest							
Solid Waste	629,265		739,000		724,049		
Joint Communication	439,320		792,200		775,832		
Special Highway	117,472		400,000		400,000		7
Memorial Hall Lentils Ir			215,000		215,000		
Non-Budgeted Funds-A	22,852						
Non-Budgeted Funds-B	243,766						
Non-Budgeted Funds-C	121,015						
Non-Budgeted Funds-D	23,557						
Non-Budgeted Funds-E	72,644						
Non-Budgeted Funds-F	419,167						
Non-Budgeted Funds-G							
Totals	14,749,319	53.841	15,399,149	53.841	15,941,681	8,096,298	55.082
Less: Transfers	0		0		0		
Net Expenditure	14,749,319		15,399,149		15,941,681		
Total Tax Levied	7,603,642	1	7,603,642		xxxxxxxxxxxxxxx		
Assessed Valuation	136,631,629		141,221,304		146,988,229]	
//-						-	
Outstanding Indebtedness	i,						
January 1,	2013		2014		2015		
G.O. Bonds	0		0		0]	
Revenue Bonds	4,661,164	1	4,398,643		4,126,513	1	
Other	0		0		0	1	
Lease Pur. Princ.	142,078	1	462,939		1,167,746	1	
					5,294,259	1	

*Tax rates are expressed in mills

Pauline M Lee

Clerk

2016 Neighborhood Revitalization Rebate

	2015 Ad	1	1	
Budgeted Funds	Valorem	2015 Mil Rate	Estimate 2016	
for 2016	before	before Rebate	NR Rebate	
General	Rehate**	45.621	400 (74	
100000000000000000000000000000000000000	6,707,291	45.631	492,674	
Debt Service	277,739	1.890	20,401	
Road & Bridge				
Memorial Hall	29,779	0.203	2,187	
Fair	6,545	0.045	481	
Fair Maintenance	6,556	0.045	482	
Public Health	68,215	0.464	5,011	
Historical	10,827	0.074	795	
Conservation District	26,372	0.179	1,937	
Extension Council	121,333	0.825	8,912	
Noxious Weed	65,443	0.445	4,807	
Council on Aging	112,345	0.764	8,252	
Mental Health Retardatio	40,166	0.273	2,950	
Home for the Aged	8,901	0.061	654	
Mental Health Clinic	53,560	0.364	3,934	
Employee Benefits				
Law Enforcement				
Economic Development				
Tort Liability				
Ambulance				
Election Fund				
0				
0				
0				
0				
TOTAL	7,535,072	51.263	553,477	

2015 July 1 Valuation: __146,988,229

Valuation Factor: 146,988.229

Neighborhood Revitalization Subj to Rebate: __10,796,805

Neighborhood Revitalization factor: 10,796.805

^{**}This information comes from the 2016 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

In adopting the 2016 budget the governing body voted to increase property taxes in an Notice of Vote - Atchison County, Kansas

all urban consumers. against the budget. amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for _ members voted in favor of the budget and _ members voted

AFFIDAVIT OF PUBLICATION

The Atchison Globe A Division of NPG Newspapers, Inc. 308 Commercial Atchison KS 66002

Reference:

114808

P.O. :

Ad ID:

6347597

DESC. :BUDGET HEARING SPECIAL DISTRICTS

ATCHISON COUNTY CLERK 423 N 5TH ATCHISON, KS 66002

County of Atchison State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said

Run Dates:

10/17/15 to 10/17/15

Appearances:

272

AD SPACE: TOTAL COST:

#220 2d

FILED ON

\$229.30

(Signed)

10/19/15

(Signed) 7/ Muly

Subscribed and sworn before me this

19 th day of 13.

20 /

Notary Public

RITA JONES
NOTARY PUBLIC
STATE OF KANSAS
MY APPT. EXP. 10-31-15

Official Publication NOTICE OF BUDGET HEARING

The governing body of Atchison County for all Special Districts will meet on October 27, 2015 at 1:15 p.m. at County Commission Room, Courthouse, 423 North 5th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, Courthouse, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change deending on the final assessed valuation.

	Prior Year Actu	al 2014	Current Year Estimate 2015		Proposed Year 2016				
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015	July 1, 2015 Est. Valuation	Est. Tax Rate*	
Cemetery Districts Brush Creek Cemetery Camp Creek Cemetery Cummings Cemetery Effingham Cemetery Huron Cemetery Lancaster Cemetery Larkinburg Cemetery Monrovia Cemetery Muscotah Cemetery Pardee Cemetery Pleasant Grove	3,277 1,463 2,451 7,845 2,475 7,335 4,055 2,829 7,855 2,020 1,435	5.385 0.098 0.725 1.191 0.131 1.035 1.711 3.003 1.495 0.192 0.449	10.000 1.182 2,439 8,181 4,938 13.136 5,500 4,133 9,512 2,400 1,500	2.825 0.007 0.728 0.842 0.941 0.900 2.128 2.674 1.769 0.764 0.493	10,000 1,500 3,300 8,181 3,500 14,204 6,500 3,659 9,512 2,400 1,500	2,198 1,439 2,574 5,022 2,992 5,368 4,716 2,511 7,815 1,698 941	1,263,671 10.021,551 2,605,203 5,650,672 3,287,520 6,304,664 2,557,506 1,011,157 5,355,894 1,859,342 2,750,384	1.739 0.144 0.988 0.889 0.910 0.851 1.844 2.483 1.459 0.091	
Fire Districts Fire District #1 Fire District #2 Fire District #3 Fire District #4 Fire District #5 * Tax rates are express	62,097 85,388 6,648 46,644 30,707	4.868 4.991 3.679 2.370 2.539	103,534 68,800 30,103 30,224 45,000	4.735 4.993 3.500 2.271 3.064	117,063 63,895 31,500 56,900 45,000	73,314 55,242 21,615 26,958 38,152	17.975,213 11,047,707 6,608,125 13,070,000 11,820,689	4.079 5.000 3.271 2.233 3.228	

Pauline M. Lee, Clerk

October 17, 2015

AFFIDAVIT OF PUBLICATION

Atchison Globe, 308 Commercial, Atchison, KS 66002

Reference:

114808

P.O. :

Ad ID:

6346532

DESC. :Official Publication Notice of Vote

Official Publication
Notice of Vote - Atchison County,

Kansas In adopting the 2016 budget the

governing body voted to increase property taxes in an amount greater

than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 2 mem-

bers voted in favor of the budget

and 1 members voted against the

budget.

October 10, 2015

ATCHISON COUNTY CLERK 423 N 5TH ATCHISON, KS 66002

County of Atchison State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter. The affixed notice appeared in said news-

Run Dates:

10/10/15 to 10/10/15

Appearances:

1

AD SPACE:

22

TOTAL COST:

\$18.55

FILED ON

10/12/15

Subscribed and sworn before me this

12 th day of

20 / 5

Notary Public

RITA JONES
NOTARY PUBLIC
STATE OF KANSAS
MY APPT. EXP. 10-3/-/ S

RESOLUTION NO. 2015-1411

A resolution expressing the property taxation policy of the County of Atchison, Atchison County with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the County of Atchison exceeding the amount levied to finance the 2015 budget of the County of Atchison, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, County of Atchison provides essential services to protect the citizens of the County of Atchison and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the County of Atchison that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 29th day of September 2015 by the County of Atchison. Atchison County, Kansas.

Board of County Commissioner
Atchison County, Kansas
Henry w Poho
Henry W. Poll, Chairman
En Noll
Eric Noll, Member
Jeff Schuele, Member